

Sport Pupil Premium Funding Planned Expenditure 2019/20



Number of pupils & pupil premium grant.			
Total number of pupils eligible for SPPG		1327	
Amount SPPG received per pupil		£16,000 plus £10 per	
Total amount of SPPG received.		£29,270	
Objectives of spending SPPG			
<ul style="list-style-type: none"> • Provide whole school support focusing on health and wellbeing. • Continued whole school program delivery of Active Movement, raising healthy living standards and knowledge with pupils and parents. • Provide sporting opportunities and competitions for our pupils to successfully engage in. • Invest in new equipment to support high quality PE delivery. • Further develop links with local stakeholders, further enhancing pupil's exposure and access to sporting opportunities. • Develop the quality of swimming provision on offer to our pupils. 			
Record of SPPG spending by item / project 2017-18			
Item Project	Cost	Objectives	Intended Outcome
afPE membership	£270	<ul style="list-style-type: none"> • Current industry research, supporting innovative approaches to physical education. • Advice and guidance where needed. • Current legislations and industry changes. • Discounted CPD, supporting staff further develop knowledge and skill sets. • Receive key journals. 	<ul style="list-style-type: none"> • Further develop staff knowledge and skill sets. • Lesson observations going from good to great. • Updated on current legislation. • Raise standard of good teaching above 94%.
YST membership	£500	<ul style="list-style-type: none"> • Access to platforms which support with the accurately reviewing sports in Claycots and identifying development areas. • Resources to support with delivery of PE and contemporary concerns such as health and wellbeing. • Updates on current landscape and policy updates. 	<ul style="list-style-type: none"> • Compliant with current legislations. • Teaching resources to support health and wellbeing. • Department self-assessment tools.
Transport for external fixtures.	£500	<ul style="list-style-type: none"> • Enable our pupils to represent their school in a number of different inter-sports competitions. • Gaining new experiences and visiting different schools, venues and theaters. • Cross campus sports fixtures. • Attend weekend fixtures, competing against local 	<ul style="list-style-type: none"> • Expose more pupils to competitive sports. • Signpost pupils to local sports clubs, Slough RUFC, FRRUFC, Slough FC, TVAC.

		sports clubs.	
Sports Equipment. (Footballs, hockey sticks, tchoukball nets, tchoukball balls, tennis balls, reactor balls, rugby balls, basketballs, foam balls, skipping ropes.)	£4,000	<ul style="list-style-type: none"> • Provide staff with the necessary PE equipment to enable them to effectively deliver high quality PE lessons, enriching the pupils experiences. • Investment in new innovative sporting equipment such as Tchoukball to combat the challenges of our teaching environments and support EAL learners. • Have appropriate sized equipment for our pupils in EYFS, KS1 and KS2 	<ul style="list-style-type: none"> • Good quality sports equipment which has enabled planned sessions to be effectively delivered and all pupils actively engage. • Enough equipment on both sites to take away the need for transporting across sites.
Links with external stakeholders and affiliations	£500	<ul style="list-style-type: none"> • Wellington College to provide free sessions in Rock Climbing, Canoeing, Low Ropes and orienteering. Providing all equipment and instructors. • Affiliation with Reading ladies FC • Pupils attending fixtures and inspiring future footballers. • Coaching session led by current players. • Attend a coaching session at Madejski stadium. • Links with Slough FC, received sponsored playing kit from them. • Pupils to run out as mascots and support a fixture. • Coemption entries for dance and athletics. 	<ul style="list-style-type: none"> • 8 trips planned to Wellington College, offering opportunities in non mainstream sports. • 5 trips planned to watch Reading FC ladies. • Attend Big Dance off at Wimbledon Theater • 1 trip planned to watch Reading Ladies FC train. • 1 coaching session delivery by current playing squad. • Expose pupils to new experiences and inspire a passion in sports.
Active Movement	£500	<ul style="list-style-type: none"> • Embed the second year of the initiative. • Increased knowledge on health and wellbeing. • Seamlessly embedded into the school culture. • Raise levels of physical activity. • Links with children centers. • Providing further leadership opportunities for Active Movement leaders. 	<ul style="list-style-type: none"> • All staff embedding AM into their lessons. • Greater pupil awareness on health and wellbeing. • Increased number of weekly AM walks from 3 to 4. • 100% pupil and staff participation.
Sports playing kit.	£500	<ul style="list-style-type: none"> • Allows pupils to wear an identifiable uniform, making them feel a part of a team and giving them pride in their school. • Teams look more professional and identifiable. • Develops a sense of pride when representing the school. 	<ul style="list-style-type: none"> • Purchase 2 new sports kit to support the growth in girls and boys teams in Yr 3&4 • Replace 1 Yr 5&6 sports kit.
Sports Coaches	£10,000	<ul style="list-style-type: none"> • Qualified PE teacher and sports coaches to plan, deliver and monitor high quality PE lessons and sports clubs for all pupils. • Specialist provision supports pupils skill development and sporting acquisitions. • Lead teacher delivery within PE lessons and share best practices. • Sporting values seamlessly embedded into the culture of the school, supporting our LIVE values and pupil behavior. 	<ul style="list-style-type: none"> • Support team teaching to develop high quality standards of PE education. • 100% of pupils in years Reception to Year 6 accessing 2 hours of high quality PE a week, with the addition of after school clubs.

			<ul style="list-style-type: none"> 1 X qualified PE teacher, 4 X specialist sports coaches, 2 X dance coaches, 1 X outdoor education leader delivering specialist provision.
School Sports Clubs	£5,500	<ul style="list-style-type: none"> Provide free after school sporting provision for pupils. Platform for pupils to further excel in a range of different sports and dance. Provide additional specialist sports provision for all pupils in Claycots. Expose pupils to healthy competition, developing sporting values, resilience and team ethics. Raises pupil's behavior, needing to achieve good squad card scored in order to represent the school. Opportunity to take part in additional external sporting fixtures 	<ul style="list-style-type: none"> Achieve more the 27% of pupils accessing 3 to 5 hours of PE a week. Provide a platform for pupils to further excel in sports. Provides additional sporting opportunities for pupils. Inspire all pupils to behave in order to represent the school, not losing any pupils to poor behavior.
CPD	£4,000	<ul style="list-style-type: none"> 6 members of staff looking to complete Level 1 Swimming. 2 members of staff looking to complete Level 2 swimming. Support staff with their professional development, enhancing their knowledge and teaching practices. 	<ul style="list-style-type: none"> Provides a staffing profile with the skills to enhance the quality of swimming on offer. Upskilled staff with greater sporting specific knowledge. Raising the standard of good to outstanding teaching delivery. Greater consistency of PE delivery across both campuses.
Outdoor Education Program	£3,000	<ul style="list-style-type: none"> Links with Wellington College offer wider opportunities for pupils to take part in canoeing, rock climbing and orienteering. Develop resilience, team work and leadership skills. Develops links for pupils within the local community. Offers alternative physical recreational activities away from main stream sports. Investment in hard assists such as outdoor clothing, camping equipment to support the longevity and sustainability of the program. Provide enriching learning experiences that help pupils holistic develop and equip them with skills to support them on their educational journey. 	<ul style="list-style-type: none"> 6 residential trips planned 59 pupils enrolled on the programme. Progressive timetable of events and activities planned for each year group. Develops leadership qualities within pupils, alongside teamwork and resilience. Whole school celebration of learning outside of the classroom day. Specialist outdoor provision / support in curriculum based topics, for example fire lighting in the copper age.

Total Expenditure	£29,270
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